

2024 Le Sueur County SWCD Budget

Expenses	Salary/hr	Hours	Total
Employee Salaries			\$ 417,472.64
Cafeteria Plan			\$ 96,500.00
Medicare	1.45%		\$ 6,198.35
PERA	7.50%		\$ 31,310.45
Social Security	6.20%		\$ 26,503.30
Board Pay			\$ 10,000.00
Board Per Diem			\$ 4,000.00
Payroll			\$ 2,000.00
Insurance - MCIT			\$ 12,600.00
Education/Employee Exp.			\$ 6,500.00
Dues			\$ 21,200.00
Supplies/Postage			\$ 11,250.00
Building Expenses			\$ 28,000.00
Utilities			\$ 17,500.00
Main			\$ 735.00
Vehicle Expense			\$ 21,500.00
Cell Phones			\$ 3,600.00
Audit/Yearly Financials			\$ 3,625.00
Farm Bill Match			\$ -
Misc. Expenses			\$ 2,000.00
Total Expenses:			\$ 722,494.74
Revenues			
Conservation Delivery			\$ 19,619.00
Buffer Initiative			\$ 21,500.00
WCA			\$ 16,447.00
Cannon 1W1P			\$ 10,000.00
SWCD Aid			\$ 160,000.00
Rent Federal			\$ 60,390.00
Riparian Aid-Buffer SWCD			\$ -
Farm Bill Position			\$ -
Buffer Enforcement			\$ 51,490.00
Ditch Inspector			\$ 51,490.00
Total Revenues			\$ 390,936.00
Amount Requested from Le Sueur County:			\$ 331,558.74